



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 09

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099227	PENGADILAN NEGERI KAYUAGUNG	014	PAGU	0	269,950,000	0	0	0	0	0	0	0	269,950,000
				REALISASI		184,674,200								184,674,200
				PERSENTASE	0.00%	(68.41%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(68.41%)
				SISA	0	85,275,800	0	0	0	0	0	0	0	85,275,800
TOTAL				PAGU	0	269,950,000	0	0	0	0	0	0	0	269,950,000
				REALISASI		184,674,200								184,674,200
				PERSENTASE	(0.00%)	(68.41%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(68.41%)
				SISA	0	85,275,800	0	0	0	0	0	0	0	85,275,800